

Western Newfoundland Model Forest

Partners in Sustainable Forest
Management

2006 – 2007 Annual Report (Extended)

For the Period: April 1, 2007
– September 30, 2007

Prepared by:
Model Forest of
Newfoundland and Labrador

Summer 2008

Prepared for:
Natural Resources Canada
Canadian Forest Service



Annual Report: 06-07 Extended

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2006 – 2007 Annual Report (Extended)
For the Period: April 1, 2007 – September 30, 2007

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Introduction

Overview of the Past 6 Months

From April 1, 2007 to September 30, 2007, the WNMF was involved in bridging our past program of fifteen years with the possibilities of a new Forest Communities Program (FCP).

A significant amount of time and resources were spent finalizing the end of phase (2002-2007) agreements on project deliverables from the 2006-2007 fiscal year. Many partners were also interested in maintaining the Model Forest's administration services for implementing aspects of their programs. Marketing and communications activities were enhanced to properly report on some of the successful program and projects implemented during the past fifteen years of the Canadian Model Forest Program.

Changes from the April 1 – September 30, 2007 Workplan

All projects proposed with the extended workplan were implemented according to the objectives. As the WNMF begins to acquire funding outside of the federal contribution agreement, new projects and programs will arise outside of the NRCan workplan schedule.

Several new partners were brought on board in anticipation of the FCP. The following are a list of new comers:

- Hospitality Newfoundland and Labrador
- Red Ochre Regional Board
- Nordic Economic Development Corporation
- Great Humber Joint Council

Period Highlights

During this short extension of Phase III of the Model Forest program (2002-2007), several accomplishments were made:

Key Achievements

- The Biodiversity Assessment Project is a completed prototype with aspects of its Habitat Suitability Models already working in our partners' operations. Wildlife Division has taken on the task of further refining the Habitat Suitability Models for Boreal Owl and Woodland Caribou. With this refinement initiative, the Wildlife Division is further supporting more field research in its efforts to supplement the prediction capacity of the HSMs;
- The Watershed Management contract has been signed with the City of Corner Brook for the application of the manual for municipalities;
- Our Model Forest Legacy report has been published and circulated;
- The FCP team has completed the Strategic Plan for the new FCP.

Challenges

Primary challenge is changing the mindsets of our partners and the public to accept the new challenges of the FCP. Community-level engagement is a new area for a lot of our partners.

2006 – 2007 Activities

(April 1, 2007 – September 1, 2007)

Goal Categories

The following 15 projects were scheduled to be implemented during the 6 month period beginning April 1, 2007 and ending September 30, 2007.

The projects are numbered according to year of contribution agreement/goal/project #. For the extended contribution agreement, year 6 was chosen since April 1, 2007 marked the beginning of a new fiscal year. For example, project 6.3.5 is implemented in year 6 of the Contribution Agreement, deals with Goal 3 on building the capacity of society, and is the fifth project in that category.

The Goal Areas are:

1. To implement an integrated resource management plan (IRM);
2. To improve our understanding of the ecological, social and economic processes and functions of forests; and to incorporate that knowledge into SFM practice;
3. To build the capacity in society for people to contribute effectively to resource management.

Administration and management of the organization are reported as projects but will be put under the category of Support and will be given a goal number 0.

Support

Project Number: 6.0.1				New Project: No		Date Started: 03/1/2007	
Project Title: Program Administration							
Project Leader: Glenda Garnier, Office Manager							
Purpose:							
a. Accounting and administration;							
b. Employee relations/student employment.							
Report:							
<ul style="list-style-type: none"> • Organized and prepared the WNMF audits; • Prepared cash flow statement for regular management and Board meetings; • Ensured that the office rent and all supplies articles were paid for and properly accounted; • Conducted payroll on a bi-weekly basis; • Issues payments; • Managed the Human Resource issues for the organization 							
Expenditure and contribution:							
		Cash		In-kind		Total	
Project Expenditure		40,078				40,078	

Total	40,078	40,078
Project Contributors		
Admin Income - Partners, projects, office rental, etc.	23,716	23,716
Total	23,716	23,716
Outputs: Audited statements; Contractual agreement; Funding Proposals Cash flow reports; Inventory reports; Payroll accounts;		
List of Other Project Partners: N/A		

Project Number: 6.0.2	New Project: No	Date Started: 03/1/2007	
Project Title: Program Supervision and Leadership			
Project Leader: Jim Taylor, General Manager			
Purpose:			
a.	Annual Report		
b.	Staff Supervision		
c.	Reporting to the Board and Management Group		
d.	CMFN Liaison		
e.	Partner Liaison		
Report:			
<ul style="list-style-type: none"> Prepared the Annual Report for the 2006 – 2007 fiscal yearend and submitted it to the Management Group and Board for approval before sending it to NRCan; Supervised 4 full-time staff and 12 temporary staff; Advised and implemented directives of the Management and Board by conducting regular meetings; Developed and maintained the operational links with the CMFN and acted as the President's alternate on CMFN Board Meetings; Communicated information to the partnership concerning the Model Forest program. 			
Expenditure and contribution:			
	Cash	In-kind	Total
Project Expenditure	7,747		7,747
Total	7,747		7,747
Project Contributors			
Nfld. Forest Service	41,122		41,122
Model Forest		10,125	10,125

Partnership			
Total	41,122	10,125	51,247
Outputs: Workplans and Annual Reports; Board and Management Meetings; Partnership meeting; Staff Meetings; CMFN liaison and meetings			
List of Other Project Partners: Newfoundland Forest Service			

Project Number: 6.0.3	New Project: No	Date Started: 03/1/2007	
Project Title: Project Management			
Project Leader: Sean Dolter, Projects Manager			
Purpose: Project Coordination and Accountability for: a. Molecular markers of Balsam Fir Sawfly eggs b. Biodiversity Assessment Project (BAP)			
Report: <ul style="list-style-type: none"> Prepared a supplementary addendum to the Molecular markers research program to adjust to equipment challenges; Assess and conduct working group meetings on the Biodiversity Assessment Project deliverables. IQAFF delivered the final prototype report to the Model Forest. This report assessed four management scenarios against a natural disturbance regime forest of the future. 			
Expenditure and contribution:			
	Cash	In-kind	Total
Project Expenditure			
Purpose a and b	\$13,302		\$ 13,302
Total	\$ 13,302		\$ 13,302
Project Contributors			
Wildlife Division	\$ 21,438		\$ 21,438
Corner Brook Pulp and Paper	\$ 7,500		\$ 7,500
Total	\$ 28,938		\$ 28,938
Outputs: Final Reports: a. L. Royer, "Molecular Markers as the New Tool to Monitor and Forecast Population Densities of BFS and Related Forest Insects"; b. F. Doyon, "Biodiversity assessment of four forest management scenarios in District 15, Western Newfoundland".			
List of Other Project Partners: BAP Working Group: <ul style="list-style-type: none"> Department of Environment and Conservation, Wildlife Division Corner Brook Pulp and Paper Limited 			

- Abitibi Bowater
- Department of Natural Resources, Forest Services Division
- Parks Canada, Gros Morne National Park

Project Number: 6.0.4.		New Project: No		Date Started: 03/1/2007	
Project Title: Partner-Driven Initiatives					
Project Leader: Sean Dolter, Projects Manager					
Purpose:					
a. Support and administration of non-core, partner driven projects.					
Report:					
<ul style="list-style-type: none"> • Department of Natural Resources: Implemented the Atlantic Master Loggers Certification Program on behalf of the Canadian Woodlands Forum and DNR. Contracted Anderson and Yates Forestry Consultants for the drafting of a best management practices document; • Department of Natural Resources: Implemented the Eastport Peninsula Forest Community Consultation process. 					
Expenditure and contribution:					
		Cash	In-kind	Total	
Project Expenditure		\$ 4,000		\$ 4,000	
Total		\$ 4,000		\$ 4,000	
Project Contributors					
	Nfld. Forest Service	\$ 16,750		\$ 16,750	
Total		\$ 16,750		\$ 16,750	
Outputs:					
Final reports:					
a. Master Logger Certification Program: Phase 1 – Compilation of Best Management Practices for Operators on Crown Lands in Newfoundland and Labrador, Anderson, Adam, 2007					
b. Stage 1: Forest Community Network – A Consultation on the Eastport Peninsula, Philpott, Thomas, 2008					
List of Other Project Partners:					
a. Canadian Woodlands Forum;					
b. Town of Eastport					

Integrated Resource Management

Project Number: 6.1.1.	New Project: No	Date Started: 03/1/2007	
Project Title: Corner Brook Watershed Management Plan			
Project Leader: Tina Newbury, Watershed Planner			
Purpose:			
<ul style="list-style-type: none"> a. Research and development of a comprehensive watershed management plan for the City of Corner Brook b. Revise the provincial watershed management template for Newfoundland and Labrador Municipalities. 			
Report:			
<ul style="list-style-type: none"> • A contract was signed between the Model Forest and the City of Corner Brook for the implementation of this project. Interviews were conducted and Tina Newbury was hired for a period of 18 months. A public survey was conducted and a public Forum was held on watershed issues; • The provincial watershed template was updated and burned to a CD Rom for distribution. 			
Expenditure and contribution:			
	Cash	In-kind	Total
Project Expenditure			
Purpose a	\$7,000		\$ 7,000
Purpose b			
Total	\$ 7,000		\$ 7,000
Project Contributors			
City of Corner Brook	\$ 33,760		\$ 33,760
Total	\$ 33,760		\$ 33,760
Outputs:			
Final reports/product:			
<ul style="list-style-type: none"> a. Status report on progress, Newbury, T L, 2007 b. Provincial Watershed Management Planning Template, CD Rom 			
List of Other Project Partners:			

Research

Project Number: 6.2.1. New Project: No Date Started: 03/1/2007 Project Title: Local Level Indicators (LLI) – Biodiversity Assessment Project (BAP) Project Leader: Sean Dolter, Project Manager																											
Purpose: a. To finalize the first international workshop on Local Level Indicators in Argentina; b. Conduct consultations with Model Forest partner over the final BAP reports.																											
Report: <ul style="list-style-type: none"> • Sean Dolter with Dr. John Hall of NRCan traveled to Argentina and delivered a three day workshop on Local Level Indicators. A report was prepared and a second workshop is planned for February 2008. • Dr. Frédérik Doyon delivered the final report on the BAP prototype. A workshop was held by the Model Forest and discussed the final report in detail. The DNR is preparing a response to our request for feedback on the utilization of this management tool in future planning exercises. 																											
Expenditure and contribution: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 15%; text-align: center;">Cash</th> <th style="width: 15%; text-align: center;">In-kind</th> <th style="width: 10%; text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Project Expenditure</td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Purpose a and b</td> <td style="text-align: center;">\$1,000</td> <td></td> <td style="text-align: center;">\$ 1,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: center;">\$ 1,000</td> <td></td> <td style="text-align: center;">\$ 1,000</td> </tr> <tr> <td colspan="4"> Project Contributors</td> </tr> <tr> <td colspan="4"> Total</td> </tr> </tbody> </table>					Cash	In-kind	Total	Project Expenditure				Purpose a and b	\$1,000		\$ 1,000	Total	\$ 1,000		\$ 1,000	 Project Contributors				 Total			
	Cash	In-kind	Total																								
Project Expenditure																											
Purpose a and b	\$1,000		\$ 1,000																								
Total	\$ 1,000		\$ 1,000																								
 Project Contributors																											
 Total																											
Outputs: Final reports/product: a. Trip Report, Argentina 2007 b. Workshop proceedings																											
List of Other Project Partners:																											

Project Number: 6.2.2. New Project: No Date Started: 03/1/2007 Project Title: Geo-referencing Tourism Values: Deer Lake to Gros Morne Project Leader: Sean Dolter, Project Manager; Adam Anderson, Anderson and Yates Forestry Consultants		
Purpose: a. To spatially map tourism values in the transportation corridor from Deer Lake to Gros Morne;		

Report:

- Adam Anderson finalized the project with a meeting between Hospitality Newfoundland and Labrador and the Model Forest. HNL would like to have time to review the report before it is released.

Expenditure and contribution:

	Cash	In-kind	Total
Project Expenditure			
Purpose a and b	\$1,958		\$ 1,958
Total	\$ 1,958		\$ 1,958
Project Contributors			
Hospitality Newfoundland and Labrador	\$ 9,451		\$ 9,451
Centre for Environmental Excellence		\$ 5,000	\$ 5,000
Geospatial Research Facility (GRF)		\$ 590	\$ 590
Total	\$ 9,451	\$ 5,590	\$ 15,041

Outputs:

Final report:

Draft Report, "Geo-Referencing Tourism Values in the Deer Lake to Gros Morne Corridor"

List of Other Project Partners:

Natural Resources Canada

- Gros Morne Institute for Sustainable Tourism
- Sir Wilfred Grenfell College
- Department of Tourism, Culture and Recreation
- Gros Morne National Park
- Newfoundland and Labrador Outfitters Association

Project Number: 6.2.3.

New Project: No

Date Started: 03/1/2007

Project Title: Risk Assessment Approach for Riparian Insertion Method

Project Leader: Jana Fenske, Department of Environment and Conservation, Wildlife Division

Purpose:

Assessment of different biological indicators for assessing ecosystem health.

Report:

- This research project has another year in the established control and riparian management areas. The results still do not show any significant impact on the ecological integrity in managed riparian zones on a broader scale. There have been some issues with the continuation of funding for this program since the Model Forest is no longer the largest contributor besides the Wildlife Division. We hope that the other provincial partners assist in funding future research.

Expenditure and contribution:

Cash	In-kind	Total
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Project Expenditure		\$6,000	\$ 6,000
	Total	\$6,000	\$ 6,000
Project Contributors			
	Wildlife Division	\$ 3,000	\$ 3,000
	Newfoundland Forest Service	\$ 13,000	\$ 13,000
	Corner Brook Pulp and Paper	\$ 3,000	\$ 3,000
	NRCan –S&T Internship	\$ 9,673	\$ 9,673
	Services Canada	\$ 2,106	\$ 2,106
	Total	\$ 30,779	\$ 30,779
Outputs:			
Final report:			
Risk Assessment-Riparian Management Zones , End of Season Report for 2007			
Riparian Zone study at Black Lake Study site, FMD 9			
List of Other Project Partners:			
<ul style="list-style-type: none"> • Department of Fisheries and Oceans • Corner Brook Pulp and Paper • Department of Natural Resources, FEIS • Department of Environment and Conservation, Wildlife Division • Natural Resources Canada and Services Canada 			

Project Number: 6.2.4.	New Project: No	Date Started: 03/1/2007	
Project Title: Labrador Special Project Site			
Project Leader: Jim Taylor, General Manager; Sean Dolter, Project Manager			
Purpose:			
To facilitate and coordinate the forest management committee (FMC) for District 19.			
Report:			
<ul style="list-style-type: none"> • Bruce Roberts of NRCan assisted the FMC in developing a site classification manual. This manual is in draft form and will need to be linked with Innu traditional knowledge. 			
Expenditure and contribution:			
	Cash	In-kind	Total
Project Expenditure			
	\$1,943		\$ 1,943
	Total		\$ 1,943
Project Contributors			
	FMC		
	Total		
Outputs:			
Final report: Not received to date.			
List of Other Project Partners:			
<ul style="list-style-type: none"> • Department of Natural Resources • Natural Resources Canada • Innu Nation 			

Education and Communications

Project Number: 6.3.1.				New Project: No		Date Started: 03/1/2007	
Project Title: Envirothon							
Project Leader: Linda Skinner, Communications Specialist; Judy Bond, Envirothon Coordinator							
Purpose:							
a. Hosting the 2007 provincial Envirothon competition;							
b. Refinement of the 'How-to' manual for the Envirothon and preparations for the 2008 competition.							
Report:							
a. The 2007 Envirothon was one of the most successful in our 7 year history. 9 teams competed in the competition and the winning team travelled and competed in the international competition in New York. \$16,000 was raised by Coordinator, Judy Bond. Preparations were made for the 2008 competition and a list of sponsors was established for future fundraising campaigns.							
b. The Newfoundland and Labrador Envirothon Manual was completed and refined quite a few of the objectives from previous events.							
Expenditure and contribution:							
		Cash	In-kind	Total			
Project Expenditure							
	Purpose a and b	\$3,526		\$ 3,526			
	Total	\$ 3,536		\$ 3,526			
Project Contributors							
	Provincial Government	\$ 1,500	\$ 750	\$ 2,250			
	Federal Government	\$ 2,000	\$ 4,000	\$ 6,000			
	Canon Envirothon	\$ 6,799		\$ 6,799			
	School Teams	\$ 4,650		\$ 4,650			
	Sponsors	\$ 4,953	\$ 3,250	\$ 8,203			
	Total	\$ 19,902	\$ 8,000	\$ 27,902			
Outputs:							
a. 2007 Envirothon Competition Report							
b. Newfoundland and Labrador Envirothon Manual							
List of Other Project Partners:							
Committee Members							
<ul style="list-style-type: none"> • Natural Resources Canada • Department of Natural Resources • Western School District • Minaskuat Partnership Limited • Department of Education • Salmonier Nature Park • ACAP Humber Arm • NL Conservation Corps 							

Project Number: 6.3.2. **New Project:** No **Date Started:** 03/1/2007
Project Title: Model Forest Legacy
Project Leader: Linda Skinner, Communications Specialist

Purpose:
a. In our 15 years, the Model Forest partnership has contributed greatly to sustainable forest management, education and curriculum, professional development of the forest sector employees and a host of other benefits to our partners and sector. To communicate this legacy, the WNMF published a document that illustrates the impact our program has had on our partners and their activities.
b. The development and refinement of the SWGC Environmental Studies course that encompasses our Summer Institute for Environmental Education;
c. Publishing of e-newsletters and updates to the website.

Report:
a. WNMF 60-page partner legacy document, "The Heart of the Model Forest," printed and distributed;
b. Environmental Studies course syllabus was completed and the implementation of the course is on hold until 2008 (pending MUN approval). This project has been handed over to SWGC;
c. Website updated, Forest Watch (newsletter) was released September 2007 and bi-weekly e-newsletter was compiled and distributed to partners.

Expenditure and contribution:

	Cash	In-kind	Total
Project Expenditure			
	\$7,623		\$ 7,623
Total	\$ 7,623		\$ 7,623
Project Contributors			
Model Forest Partnership		\$ 3,275	\$ 3,275
Total		\$ 3,275	\$ 3,275

Outputs:
a. Legacy document, "The Heart of the Model Forest" by Linda Skinner
b. SWGC Syllabus for Environmental Studies
c. Website, email versions online and newsletters

List of Other Project Partners:

- Sir Wilfred Grenfell College
- The Model Forest Partnership

Project Number: 6.3.3. **New Project:** No **Date Started:** 03/1/2007
Project Title: Media Relations
Project Leader: Linda Skinner, Communications Specialist

Purpose:

- The WNMF continues to proactively engage the media, seek 3rd party funds, and work to ensure our partners have the best possible information upon which to base their decisions.

Report:

- 3 newspaper articles were produced and several newspaper ads.

Expenditure and contribution:			
Project Expenditure	Cash	In-kind	Total
	\$3,000		\$ 3,000
Total	\$3,000		\$ 3,000
Project Contributors			
Total			
Outputs:			
Newspaper articles			
List of Other Project Partners:			

Project Number: 6.3.4.	New Project: No	Date Started: 03/1/2007	
Project Title: Educational Toolbox			
Project Leader: Linda Skinner, Communications Specialist			
Purpose:			
<ul style="list-style-type: none"> Development of a 'Forestry Module in a Backpack.' 			
Report:			
<ul style="list-style-type: none"> We provided a variety of educational tools to our partner's staff in the form of an easy-to-use backpack. This material was reviewed by educational experts and approved. We will be mass producing these backpacks and will supply each district office with a unit. 			
Expenditure and contribution:			
Project Expenditure	Cash	In-kind	Total
	\$ 7,000		\$ 7,000
Total	\$ 7,000		\$ 7,000
Project Contributors			
Department of Natural Resources	\$ 7,000		\$ 7,000
Model Forest Partners		\$ 500	\$ 500
Total	\$ 7,000	\$ 500	\$ 7,500
Outputs:			
<ul style="list-style-type: none"> 20 Backpacks distributed to District Forestry offices across the province and also to the itinerant educator at Western School District 			
List of Other Project Partners:			
<ul style="list-style-type: none"> Department of Education Department of Natural Resources 			

Project Number: 6.3.5. **New Project:** No **Date Started:** 03/1/2007
Project Title: Provincial Communications
Project Leader: Linda Skinner, Communications Specialist

Purpose:

- To develop a draft provincial forest sector communications strategy.

Report:

- During the summer, the WNMF facilitated a one-day workshop with DNR, CFS, CBPPL and ACCC. The focus was on the development of a comprehensive forest sector provincial communications strategy. A draft plan was produced and released to the partners for comment.

Expenditure and contribution:

	Cash	In-kind	Total
Project Expenditure			
	\$ 17,766		\$ 17,766
Total	\$ 17,766		\$ 17,766
Project Contributors			
Department of Natural Resources		\$ 375	\$ 375
Corner Brook Pulp and Paper		\$ 125	\$ 125
Total		\$ 500	\$ 500

Outputs:

- Draft communications strategy

List of Other Project Partners:

Natural Resources Canada,
Corner Brook Pulp and Paper
Abitibi Bowater

Financial Report

Financial Report – 2006-2007(extended)

The WNMf's financial statements represent the total revenue and expenditures realized by the WNMf during the 2007-2008 fiscal year. Expenditures for the period of April 1, 2007-September 30, 2007 applicable to the \$ 120,000 funding grant received from the Department of Natural Resources as an extension of the Model Forest program are presented separately. Consistent with previous years, the financial statements are presented on a project accounting basis with each project's expenditure activities stated separately. These statements are audited annually by the accounting firm of Bonnell Cole Janes.

The organization's summary statements separate funding into two streams; the Canadian Forest Service core funding and Canadian Forest Service strategic funding and Model Forest partnership and general revenue funding. The expenditure report on this statement is directly related to budgetary projections presented in the WNMf annual Workplan for the first two quarters of 2007-2008. This report will address the expenditures related to this period.

Following this report, Table I breaks down expenditures by project including in-kind contributions relevant to each project. This table also identifies government and non-government sources of funding.

Overall Income

Total actual revenue for the period of April 1, 2007 to September 30, 2007 was \$ 333,361. This level of funding represents the core funding grant (\$ 120,000) from the Canadian Forest Service and (\$8,000) representing National Strategic Project and Labrador funding and special project funding plus partnership and general revenue funding totaling \$211,418. Of this funding, \$ 6,057 was deferred to the second half of 2007-2008.

National Strategic Funding was received during the first six months in 2007-2008 from the Strategic Partnership Area Project Funding (\$ 8,000 – Labrador). Funding was also provided from the NRCan Science and Technology Internship program for the Risk Assessment Approach for Riparian Insertion Methods Project (\$ 9,673). A grant was received from NRCan as sponsorship for the Newfoundland and Labrador Envirothon (\$ 2,000).

Other Funds

The Partnership and Other Revenue Funding \$ 211,418 (government and non-government sources) is generated mainly from the Western Newfoundland Model Forest Partnership contributions to projects as well as funding from Human Resources Development Canada, special project funding and other miscellaneous income, GST/HST rebates, and sales of forest site classification manuals.

Overall Expenditures

Expenditures during the period of April 1, 2007 to September 30, 2007 are described in the two workplan extensions and are in keeping with activities outlined in these documents.

The Model Forest Phase III program concentrated in three goal areas:

These include:

- Using a balanced approach to the development of Sustainable Forest Management (SFM) systems and tools and increasing the capacity for partners to implement approaches within and beyond our boundaries.
- Communicate national, provincial and local SFM priorities through the dissemination of knowledge and results by working in co-operation with the Canadian Forest Service, the model forest network, provincial partners, affiliated stakeholders and the public.
- Increase the level of public understanding of SFM within the Province to provide opportunities for effective participation.

General and Administrative expenditures are used to support the General and Office Manager's salary and employee benefits, office rent, supplies, telephone, travel, equipment, meetings, insurance, and related expenses. A significant portion of the General Manager's salary during this six month extension period was contributed by the provincial Department of Natural Resources – Forest Services Branch (\$ 41,122).

Balance Sheet

Current assets consist mainly of cash and receivables due from partners, government or other funding agencies. The organization's capital assets have been amortized on an annual basis as per the guidelines of the Canadian Auditors Association.

Direct and In-Kind Contributions

Overall contributions to the Western Newfoundland Model Forest program during period of April 1, 2007 to September 30, 2008 totaled \$ 361,351 (includes in-kind contributions – refer page 19).

This total is comprised of \$121,943 of direct funding from the Canadian Forest Service, \$ 151,349 direct partner funding (government sources) and \$ 60,069 direct partner funding (non-government sources). Also included in this total is the total partnership in-kind contribution of \$ 27,990 which is sourced from government and non-government sources (\$ 10,400 and \$ 17,590 respectively).

The total revenue of the Western Newfoundland Model Forest core program 2006-2007 (extended – April 1 to September 30, 2007) which is sourced from government sources is \$ 283,692 or 78.5 % of its total revenue.

Expenditures
Thematic Areas

Annual Report Summary						
April 1, 2007 to September 30, 2007						
Expenses	NRCan-CFS FCP Funds*	Partner/Other		Inkind		Total
		Cash		Gvt	Ngvt	
		Gvt	Ngvt	Gvt	Ngvt	
6.0 Effective Management & Delivery						
6.0.1 Program Administration	40,078		23,716			63,794
6.0.2 Program Supervision/Leadership	7,747	41,122		3,625	6,500	58,994
Subtotal 6.0	47,825	41,122	23,716	3,625	6,500	122,788
Goal/Program Areas						
6.1 Planning and Management						
6.0.3 Project Management	13,302	21,438	7,500			42,240
6.0.4 Partner Driven Initiatives	4,000	16,750				20,750
6.1.1 Corner Brook Watershed	7,000	33,760				40,760
6.2.1 Argentina LLI	1,000					1,000
6.2.2 Georeferencing Tourism Values	1,958		9,451		5,590	16,999
6.2.3 Risk Assessment Approaches – Riparian Zones	6,000	27,779	3,000			36,779
6.2.4 Labrador Special Project	1,943					1,943
Subtotal 6.1	35,203	99,727	19,951		5,590	160,471
6.3 Communication and Education						
6.3.1 2007 Envirothon	3,526	3,500	16,402	4,750	3,250	31,428
6.3.2 Model Forest Legacy	7,623			1,400	1,875	10,898
6.3.3 Media Relations	3,000					3,000
6.3.4 Education Toolbox	7,000	7,000		250	250	14,500
6.3.5 Communications Strategy	17,766			375	125	18,266
Subtotal 6.3	38,915	10,500	16,402	6,775	5,500	78,092
Annual Totals	121,943	151,349	60,069	10,400	17,590	361,351

Annual Financial Report: List of Contributors for Year 2007-2008 (April 1 to Sept. 30, 2008)

Contributor	Cash	In-kind	Total
NRCan-CFS (FCP)	\$120,000	\$4,000	\$ 124,000
NRCan-CFS (Other)	\$ 13,616		\$ 13,616
Newfoundland Forest Service	\$ 77,872	\$375	\$ 78,247
Dept. of Environment & Conservation	\$24,438		\$ 24,438
Corner Brook Pulp and Paper	\$ 10,500		\$ 10,500
City of Corner Brook	\$ 33,760		\$ 33,760
Hospitality Nfld. & Labrador	\$ 9,451		\$ 9,451
College of the North Atlantic		\$ 590	\$ 590
Centre for Environmental Excellence		\$ 5,000	\$ 5,000
Services Canada	\$ 2,106		\$ 2,106
Provincial Departments (Envirothon)	\$ 1,500	\$750	\$ 2,250
Canon Envirothon	\$ 6,799		\$ 6,799
Envirothon Sponsors	\$ 4,953	\$ 3,375	\$ 8,328
Provincial Schools	\$ 4,650		\$ 4,650
General Revenue	\$ 23,716		\$ 23,716
Model Forest Partnership		\$ 13,900	\$ 13,900
Total	\$ 333,361	\$ 27,990	\$ 361,351